

FY2011 INFRASTRUCTURE FUND BUDGET REQUEST

IDENTIFYING INFORMATION

Request Identifier:

Request Name: Terrace Hill East Porch

This request is for a (pick one):

☒ new activity

☐ improved existing activity (describe improvements in narrative below)

☐ status quo existing activity

Result(s) Addressed:

Participants in the Offer:

Terrace Hill Commission, DAS/General Services Enterprise, Governor's Office.

Person Submitting Offer:

Barbara Filer

Contact Information:

Barbara Filer, Terrace Hill, 242-5841

Barbara.filer@iowa.gov

REQUEST DESCRIPTION:

Provides funding for repair of east porch of Terrace Hill.

REQUEST JUSTIFICATION

The Newell posts on the east porch are deteriorated and in need of replacement. Work will be done in accordance with historic preservation standards and will include replacement of concrete bases and associated trim. In addition much of the porch decking must be replaced due to rotting along with the rotting base board. The east porch is highly visible and accessible to the public. As deterioration continues the porch will become a safety risk.

PERFORMANCE MEASUREMENT AND TARGET

This project will be successful when the repairs are completed. The projection for completion is 45 days.

PRICE AND REVENUE SOURCE

Total Price: \$ 19,038

Expense Description:	Amount of Expense:	FTEs:
Repair Terrace Hill East Porch	\$ 19,038	0
Total:	\$ 19,038	0

Revenue Description:	Amount:	
Infrastructure Funds	\$ 19,038	
Total:	\$ 19,038	